



Rajthanee Hospital PLC. (RjH.)

1Q 2025



01

Summary and Updates



Operating Hospitals

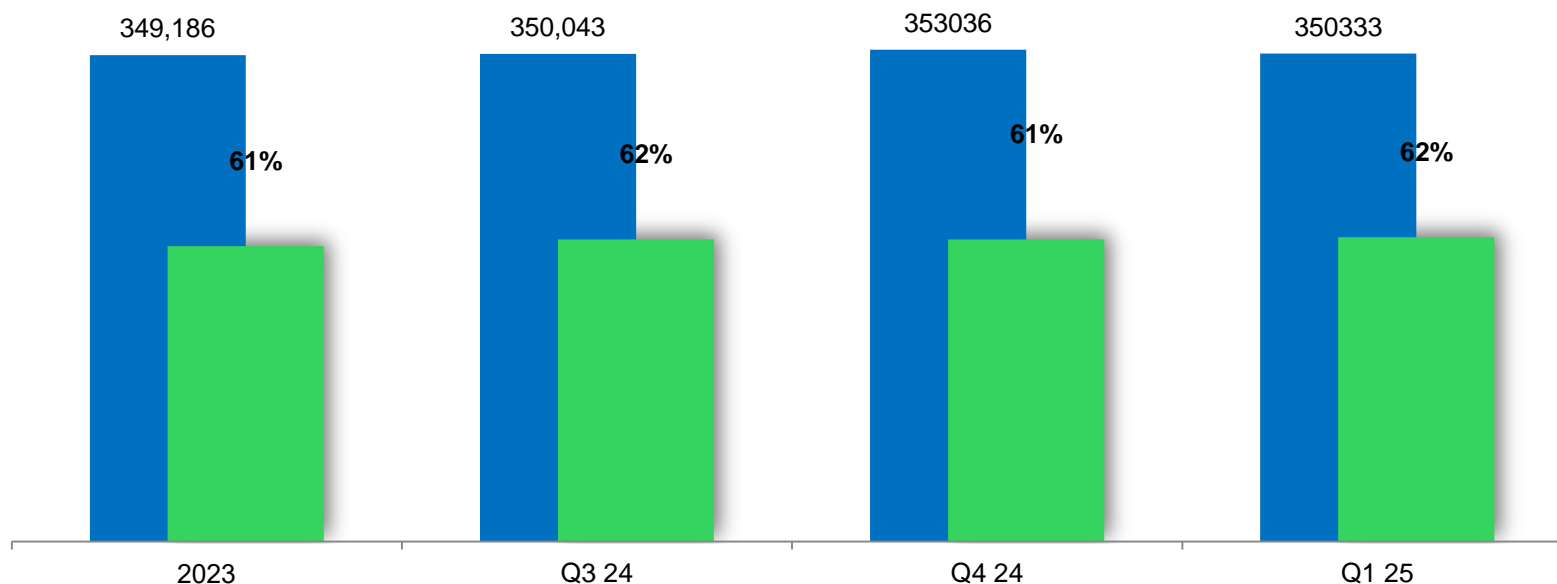


1. Rajthanee Hospital
2. Rajthanee Rojana Hospital
3. Rajthanee Radiation Hospital, since Jan 2024
4. Rajthanee Nongkhae Hospital, since Oct 2024

Ayutthaya's Social Security Insurers



■ Insured Persons (S 33 + S 39) ■ RJH's Insured Persons % Market Share



The data consists of Rajthanee and Rajthanee Rojana hospitals registered patients.

Average registered patients for the first quarter is

Rajthanee hospital : 182,000 persons

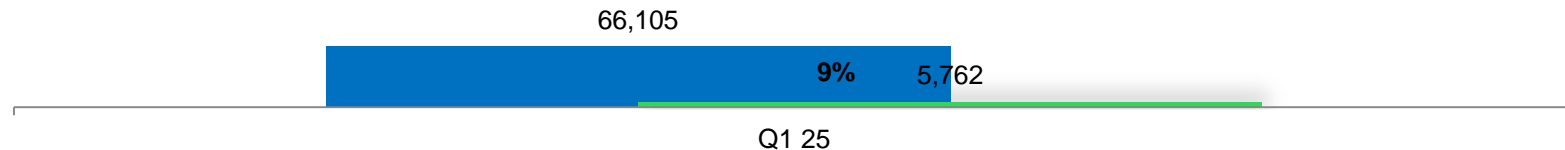
Rajthanee Rojana : 36,000 persons

Combined : 218,000 (approx.)

Saraburi Nongkhae's Social Security Insurers



■ Insured person (Nongkhae) ■ RJH's Insured Persons (Nongkhae) % Market Share



The hospital started receiving SW patients in Jan 2025.
The 3 month average of registered patients is approx. 5,700 persons.
Number of registered patient at end of March was approx. 9,000

03

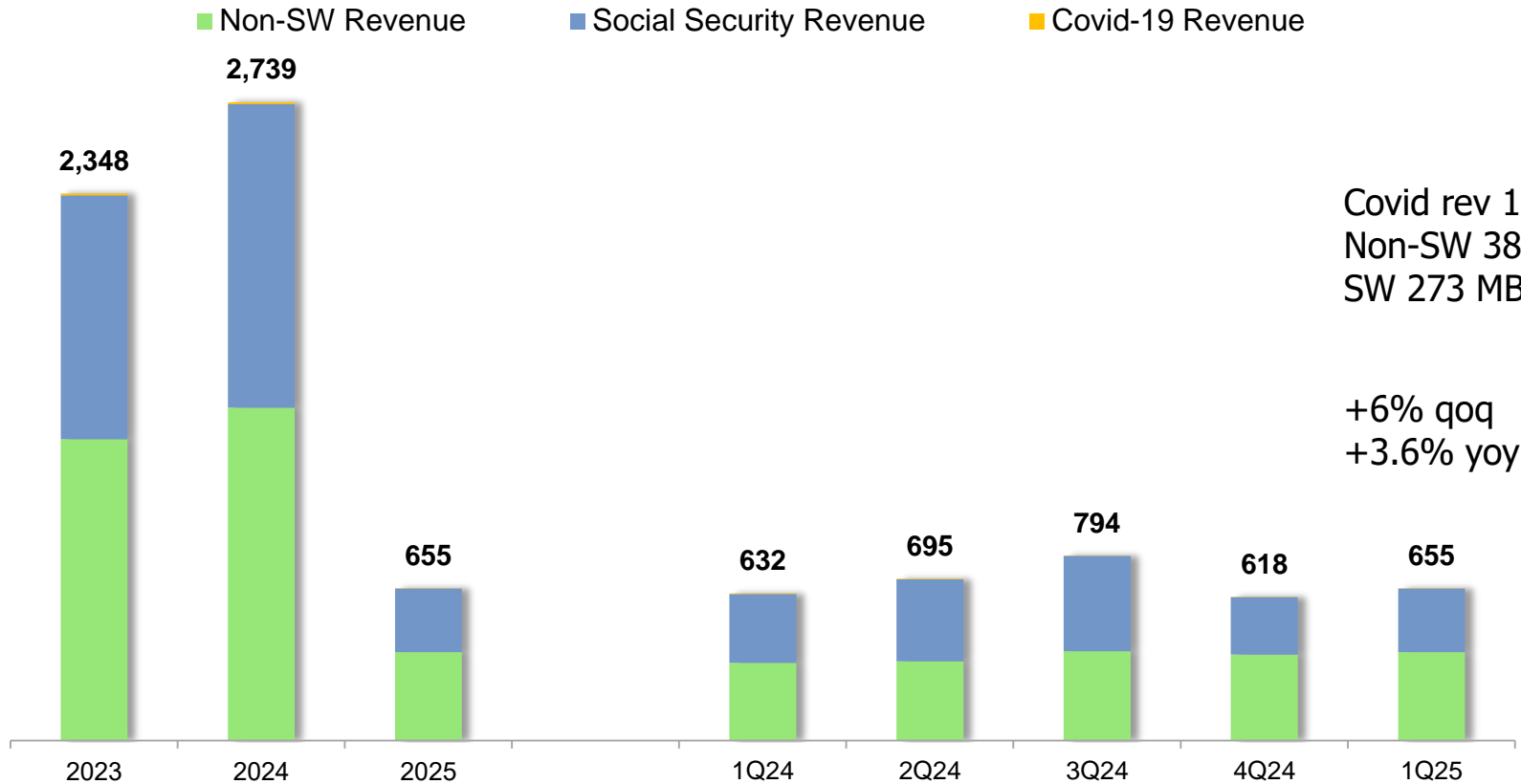
Financial Performance



Hospital Revenue



Revenue from Hospital Operations (THB Million)



Covid rev 1.19 MB
 Non-SW 381 MB
 SW 273 MB

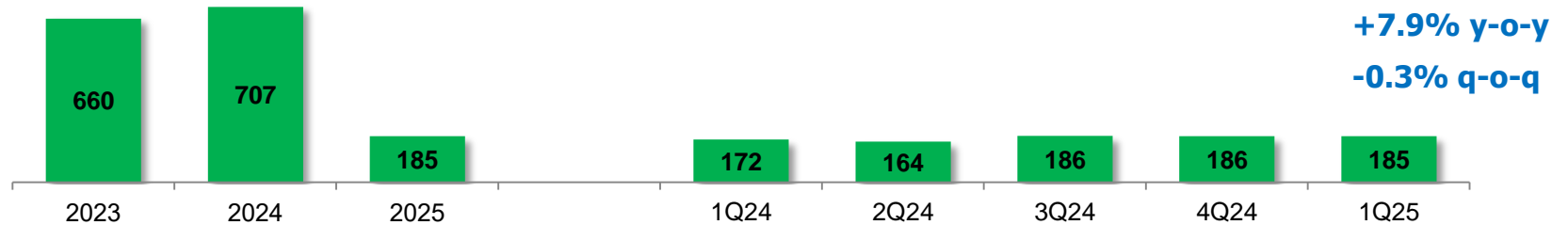
+6% qoq
 +3.6% yoy



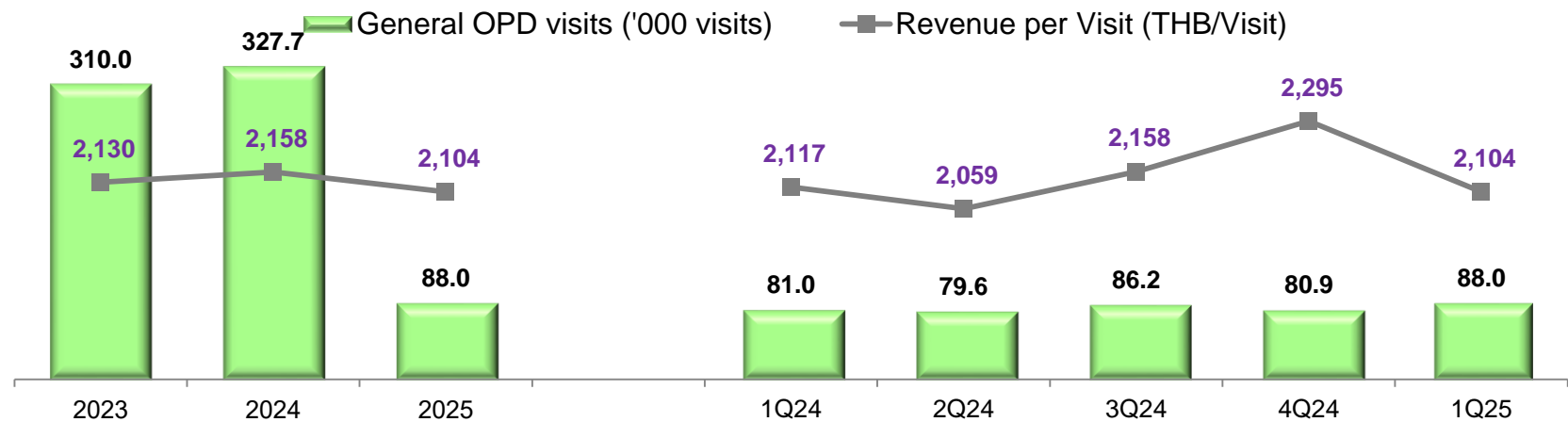
OPD - Non SW Patients

Revenue from OPD Non SW Patients (THB Million)

■ General OPD



General OPD /¹ : Number of Visits and Revenue per Visit

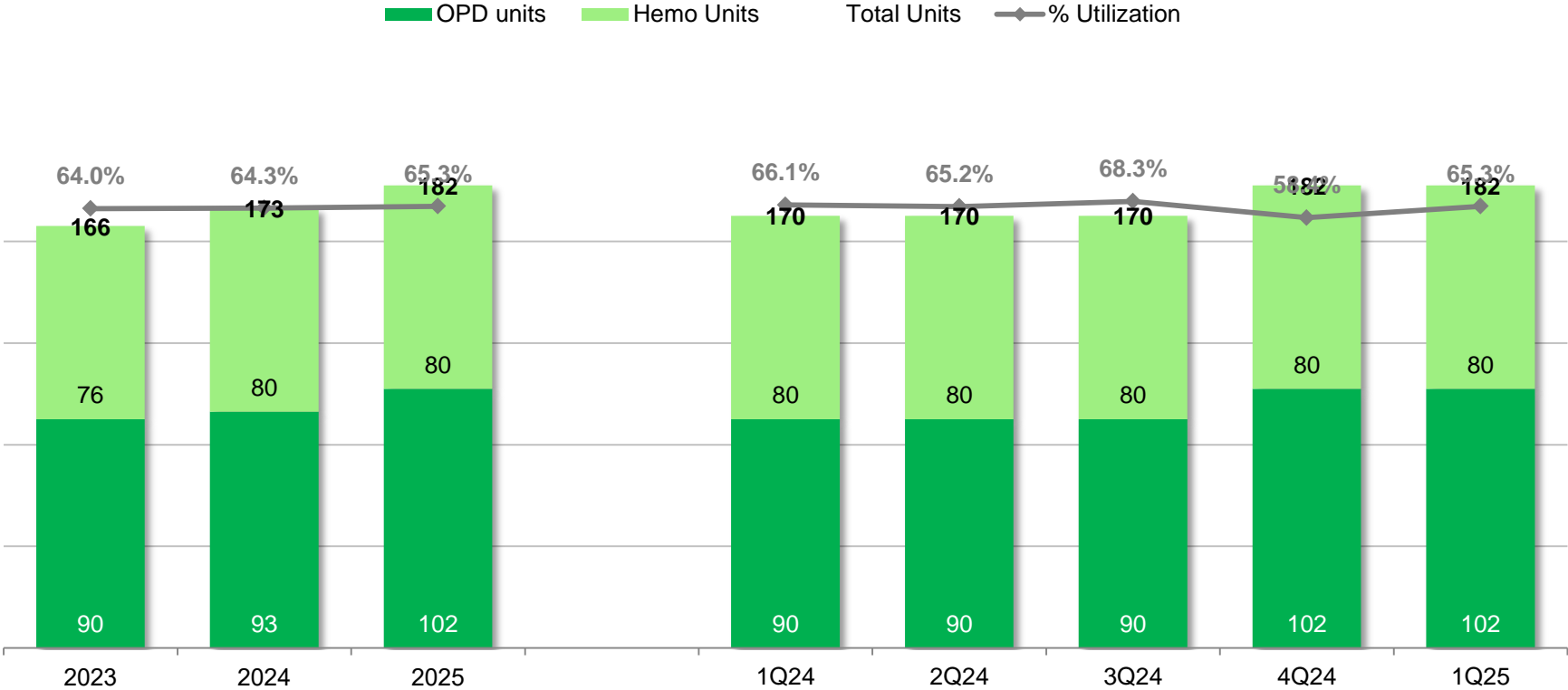


/1 Not include 1) visits among the group 2) Covid-19 tests and vaccine

OPD Utilization Rate – All Sectors



OPD Capacity (Units) ^{/1} & Utilization Rate (%) ^{/2}

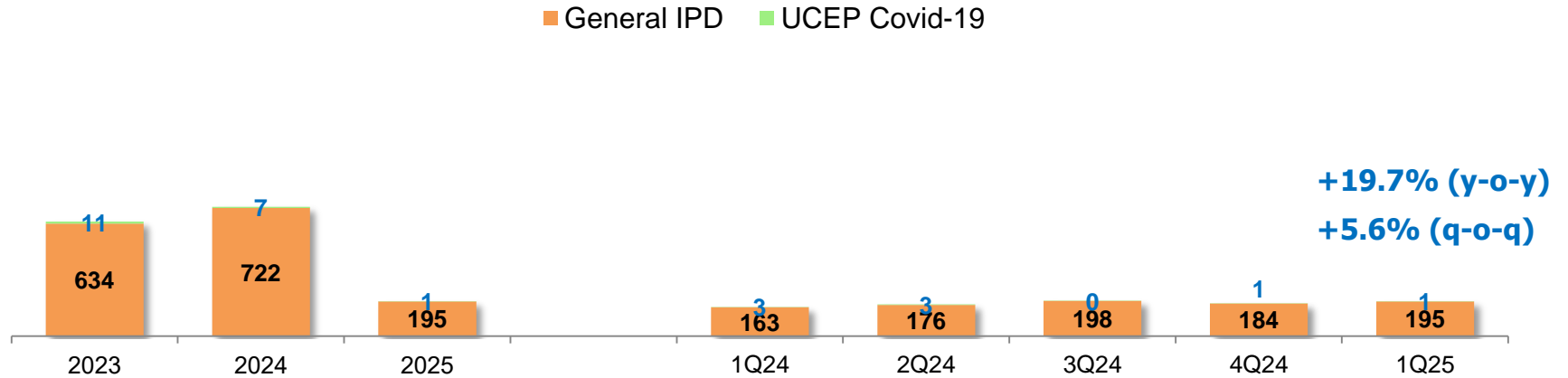


^{/1} Average of the period ^{/2} Include visits among the group

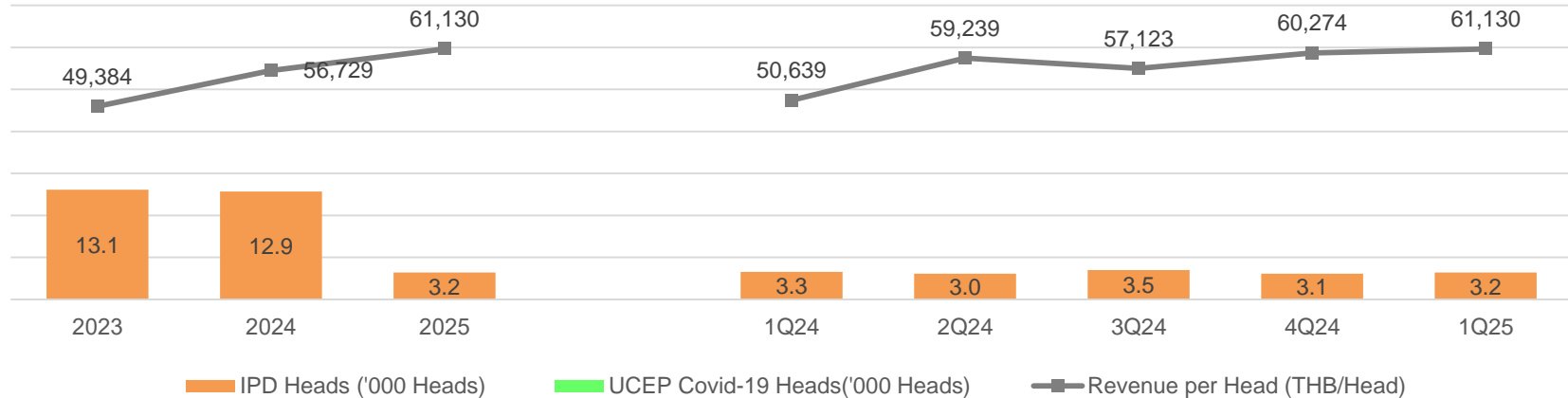
IPD – Non SW Patients



Revenue from IPD Non SW Patients (THB million)



General IPD /¹ : Number of Heads and Revenue per Head

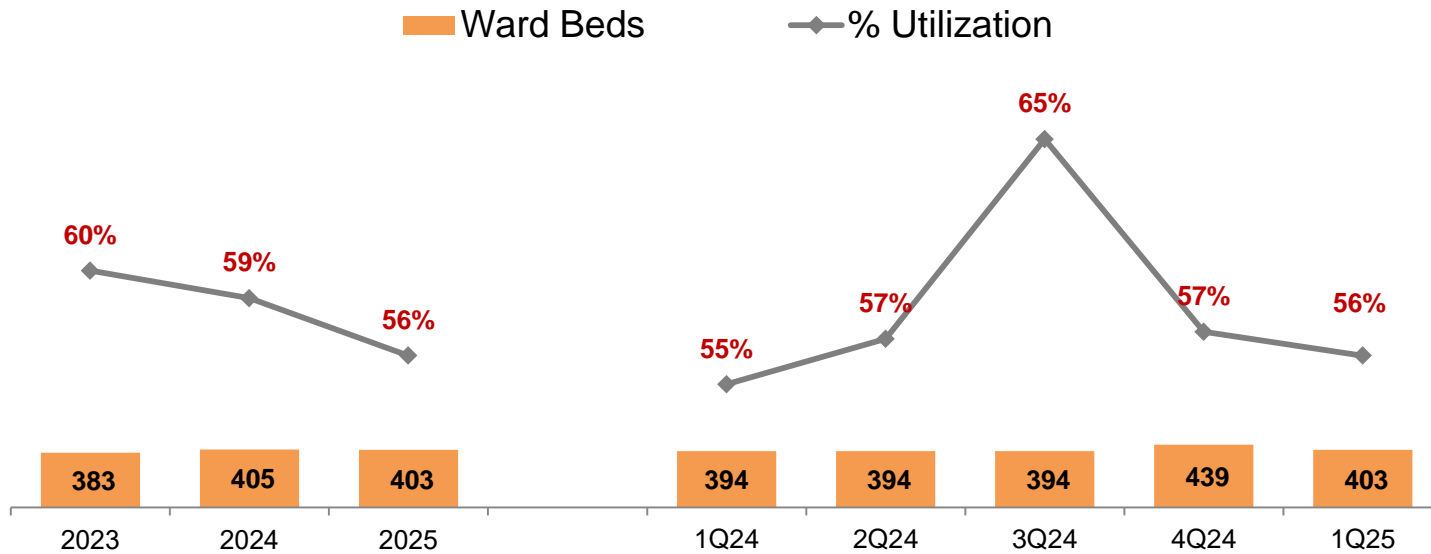


/1 Not include 1) visits among the group 2) Covid-19 admission and Home Isolation

IPD Utilization Rate – All Sectors



IPD Capacity (Beds) ^{/1} & Utilization Rate (%) ^{/2}

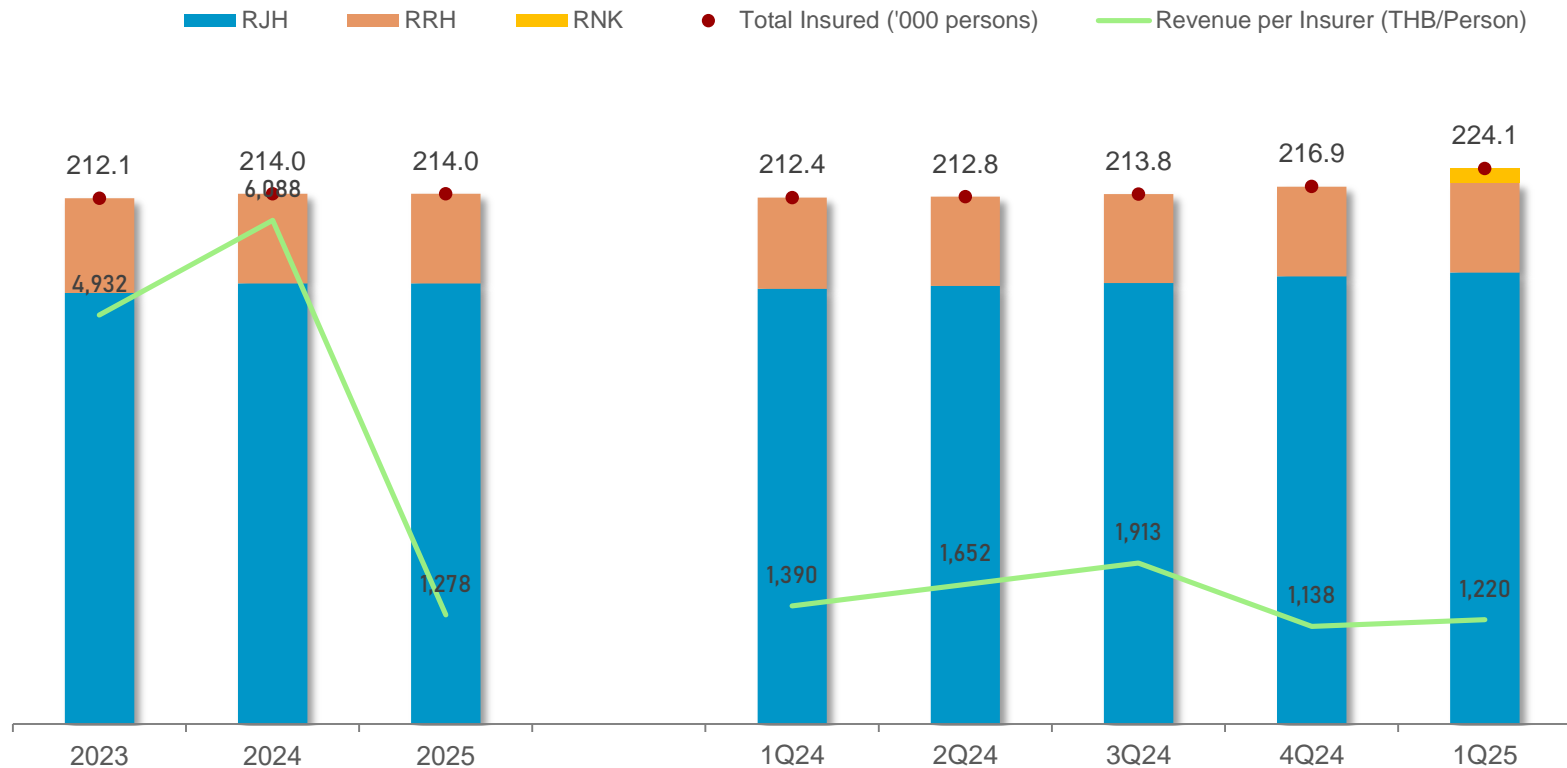


/1 Average of the period /2 Include visits among the group and Covid-19 admission but no Home Isolation

Social Security Insurers



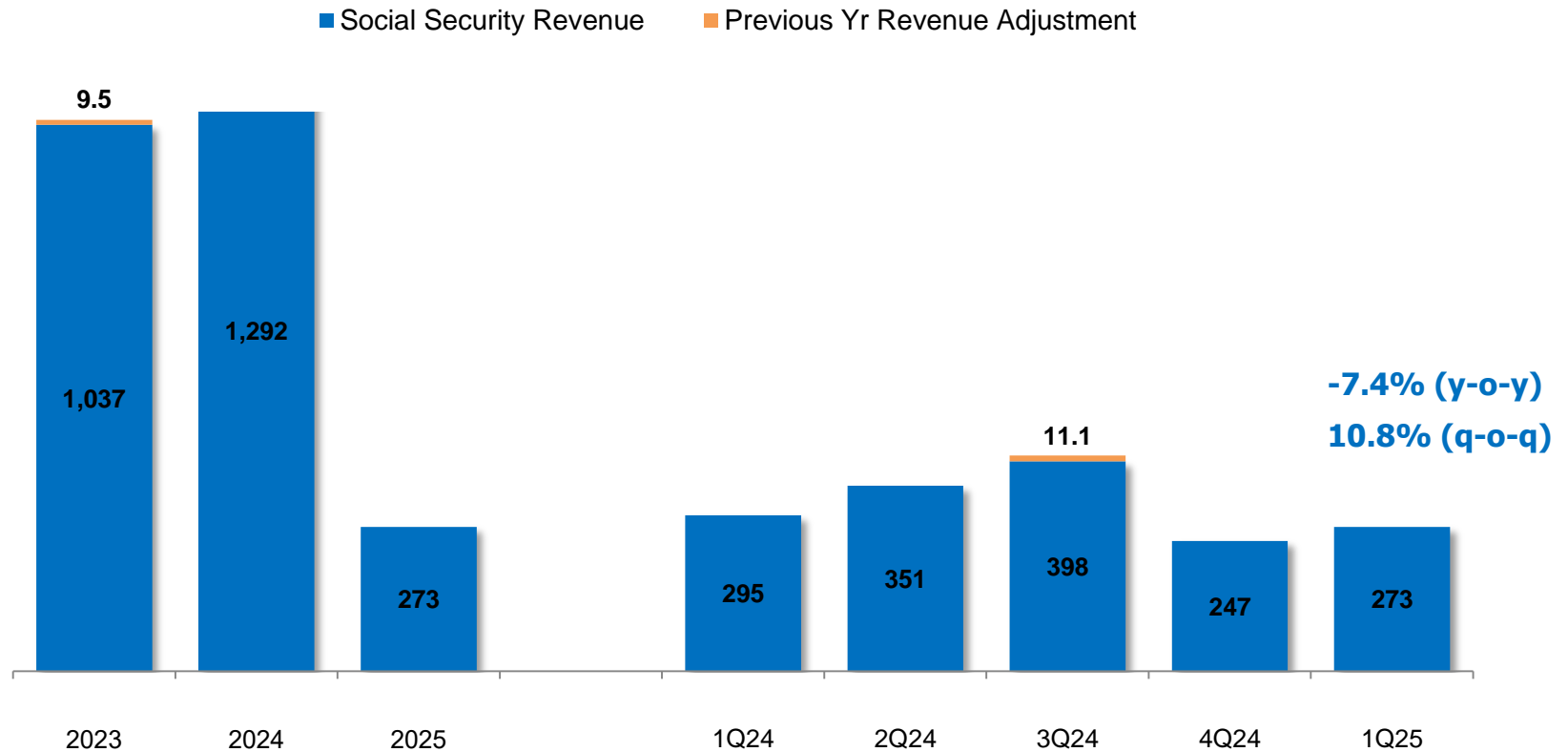
Average Insured Persons ('000 persons)



Social Security Revenue



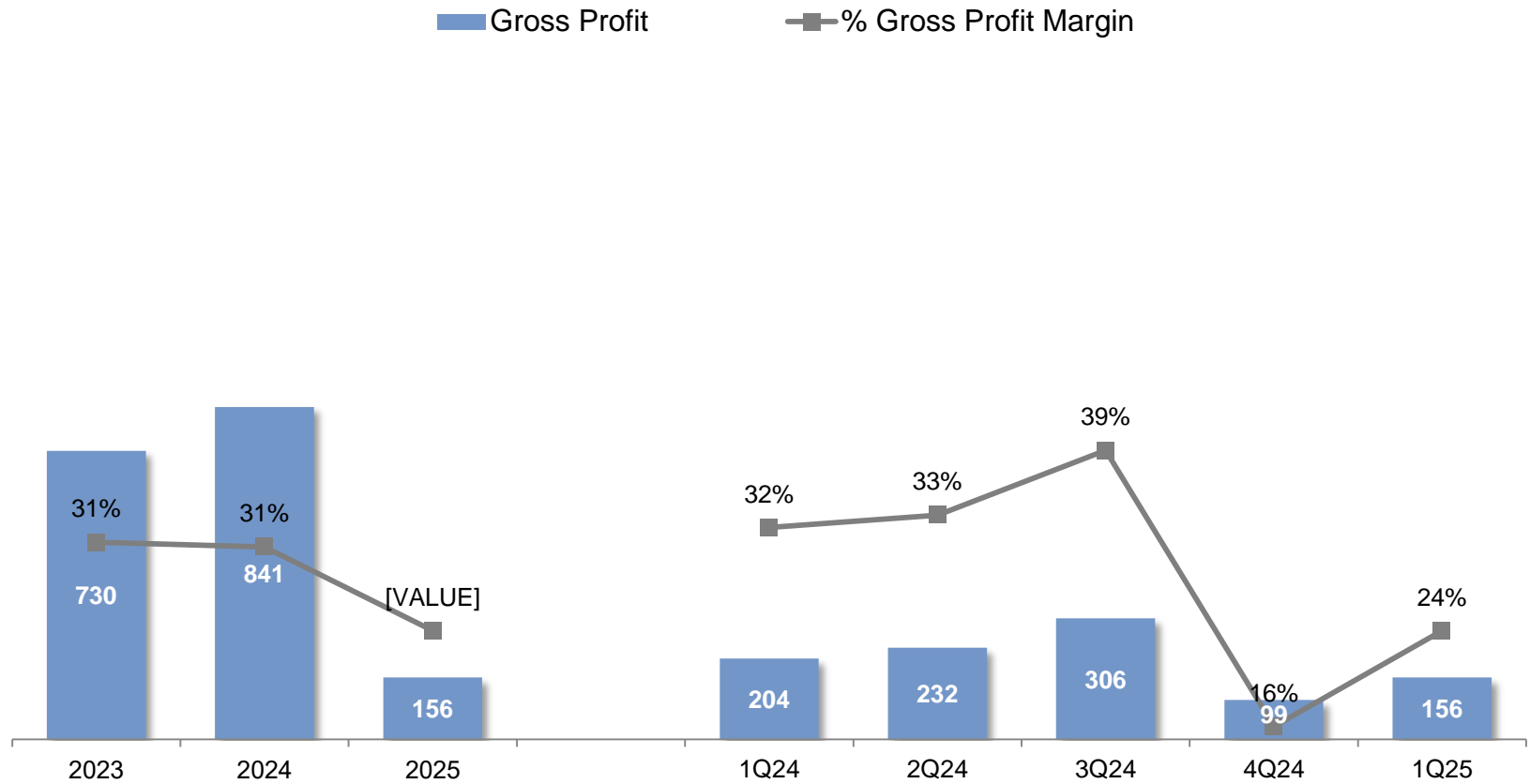
Social Security Revenue (THB Million)



Gross Margin



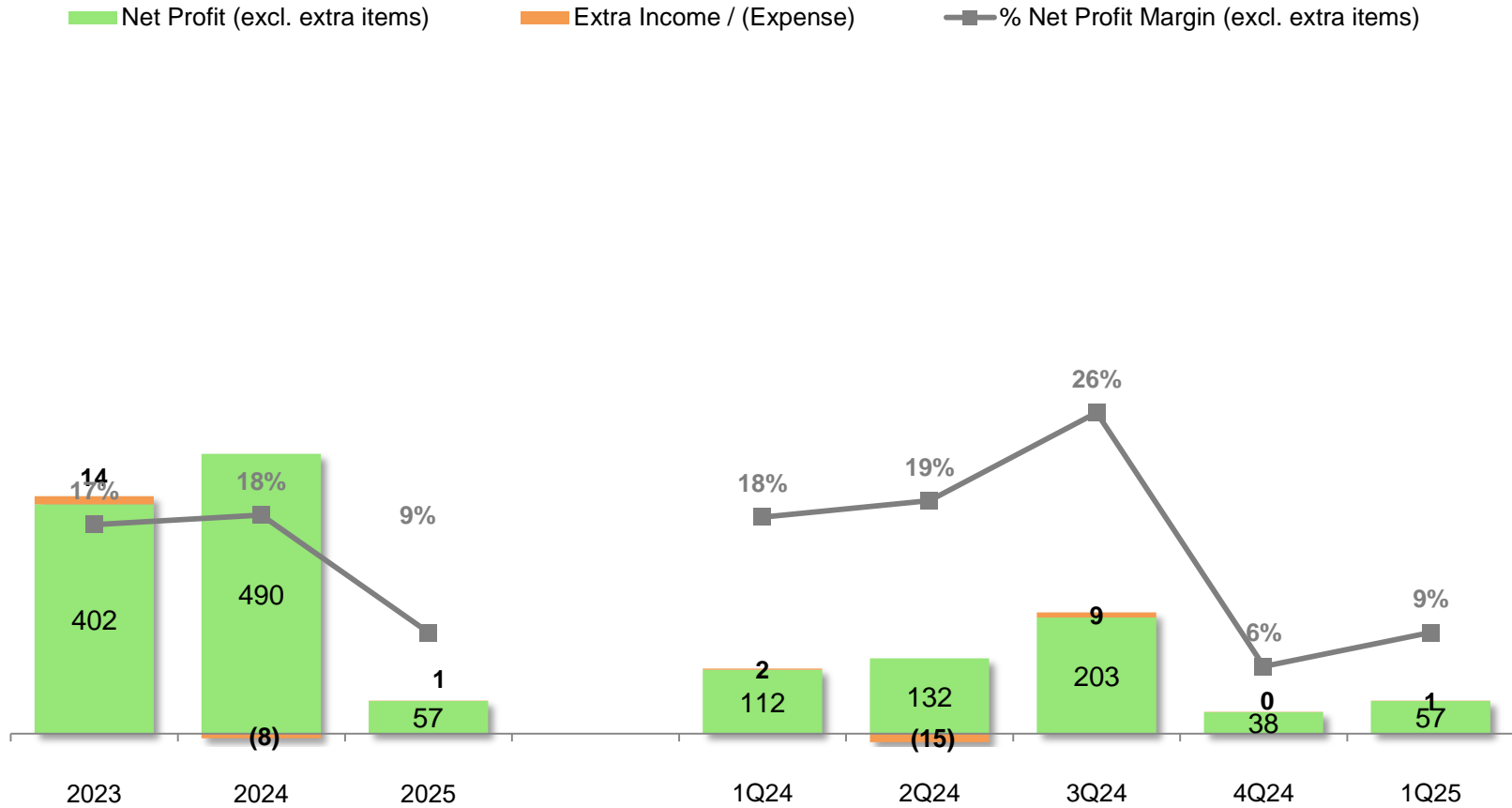
Gross Profit



Net Profit



Net Profit (THB Million) & Net Profit Margin (%)





โรงพยาบาลราชธานี

โรงพยาบาลราชธานี

โรงพยาบาลราชธานี



THANK YOU

Rajthanee Hospital Public Company Limited

111 Moo 3, Khlong Suan Phlu Sub-district, Phra Nakhon Si Ayudhya District, Phra Nakhon Si Ayudhya Province, Thailand 13000

Tel: (+66) 65 931 0499