

**ASIA CAPITAL GROUP
PUBLIC COMPANY LIMITED**



ASIA CAPITAL GROUP PUBLIC COMPANY LIMITED

Financial Expert We Are
Performance Year 2017

STRUCTURE



OK CASH

CAPITAL OK

**GLOBAL
SERVICE
CENTER**

**ACAP
Consulting**



OK CASH

- 💧 ACAP Holding 99.99% with its Capital investment of 62.05 million THB
- 💧 Main business is to do **Corporate Finance**

Corporate Finance divided in Three categories of loan

- 💧 1. Small loan size < 100 million
- 💧 2. Medium loan size 101-300 million
- 💧 3. Large loan size > 300 million



Target in 2017

Our Plan in Year 2018 ,

- We set our target for Corporate loan to be 5,000 billion THB
- We will focusing on quality of portfolio and Clients
- We still prefer on good asset as Collateral which is our top priority.
- Loan to value still 50% or less

ตัวอย่างหลักทรัพย์ค้ำประกันสำหรับสินเชื่อภาคธุรกิจ LTV ไม่เกินร้อยละ 50 หรือต่ำกว่า



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CAPITAL OK

- 💧 ACAP Holding 99.99% with its capital investment of 412.5 million THB
- 💧 Holding Personal Loan and Electronic payment license.
- 💧 Recently issue Staff loan, and Factoring loan

Our Target for Year 2018,

- We target to expand on Factoring loan to be 200 million THB
- We target to expand on Retail loan by partnership



Global Service Center

- ◆ ACAP Holding 99.99% with its Capital Investment of 80 Million THB
- ◆ Providing all the Telephone services such as Customer service, Debt Collection, Survey, Human outsources.
- ◆ Our Clients are top line in Communication, Real Estate, Car, and Banking Industries
- ◆ Revenue 152 million THB in year 2017 increasing from 136 million THB in year 2016 to 152 million THB in year 2017
- ◆ Net Profit before Tax is 26 million in year 2017
- ◆ Number of staff about 500 in year 2016 and will be 600 in year 2018 people with Two branches at Ladprow and Chonburi



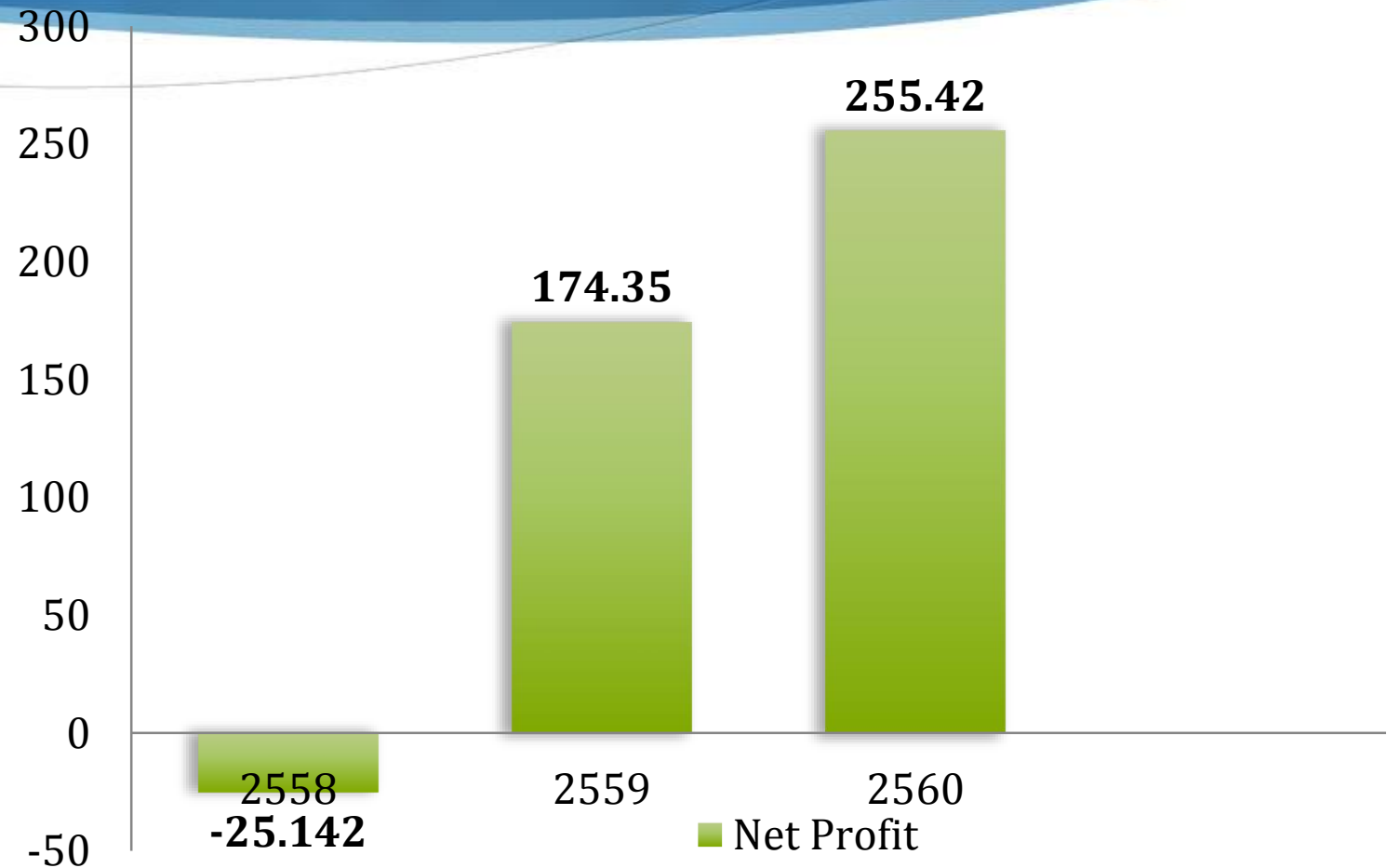
Global Service Center

Our Target for Year 2018

- Keep our operation cost low
- Target revenue to be 170 Million THB
- Target Net Profit to be 35 million THB
- Target to be listed in MAI in year 2018.

ACAP'S Yearly's Performance

Year	Profit
2558	-25.142
2559	174.35
2560	255.42





ACAP

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FINANCIAL EXPERT WE ARE